

Responsible Officer	Grant Body	Grant Title	Description / Comments 2017-18	Revenue / Capital	Match Funding Required	Audit Req. Yes / No	Award in 2017-18 £
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional (previously Foundation Phase Grant)	Foundation Phase revenue (Allocations to School & Central). This covers the additional classroom assistants towards achieving a ratio of 1:8, for 3 to 5 year olds & 1:15 for 5 to 7 year olds, a training budget, the FP Training & Support Officer and 1.5 Early Years Teachers who provide support to our non maintained groups.	Revenue	No	Yes	5,187,564
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional	To support 3 national priorities for schools - improving standards in literacy; standards in numeracy; and reducing the impact of poverty on educational attainment. To support Welsh 1st & 2nd language in schools, grant needs to coincide with the authorities WESP (Welsh in Education Plan) Part of the Regional EIG Grant in 2017-18. This figure includes match of £628,851 funding provided by the Authority.	Revenue	Yes	Yes	7,416,401
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional (previously Ethnic Minority Achievement Grant)	To support for English as an additional language whose home language is neither English or Welsh and as a result may be at risk of underachieving at School.	Revenue	No	Yes	68,241
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional (Higher Level Teaching assistance Grant Programme)	Part of the Regional EIG Grant, programme to support newly qualified teachers, £25k in 2015-16, £23,861 in 2016-17, and £23,722 in 2017-18 a reduction of 0.58% which is in line with the overall level of grant reduction for the EIG grant.	Revenue	No	Yes	Regional Figure - Administered by EAS.
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional (Newly Qualified Teachers)	Part of the Regional EIG Grant, £10k in 2015-16, £9,545 in 2016-17, and £9,488 in 2017-18 reduction of 0.58% which is in line with the overall level of grant reduction for the EIG grant.	Revenue	No	Yes	Regional Figure - Administered by EAS.
Education Achievement Service (EAS)	Welsh Government	Education Improvement Grant (EIG) - Regional (Non-Maintained Early Years)	Part of the Regional EIG Grant, Distributed to Non-maintained Early Years Childcare Settings within the borough	Revenue	No	Yes	4,881
		Total Education Improvement Grant (Including Match Funding - circa £629k)	Overall Education Improvement Grant funding has reduced by 1.23%.				12,677,087
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - LAC & Adopted Pupils Grant	To raise the standards of LAC & Adopted pupils. Part of the Regional PDG Grant in 2017-18	Revenue	No	Yes	221,130
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - 5-15 (Pupil Deprivation Grant)	Allocation to Schools based on free school meals. Terms of the grant are very similar to EIG grant but the grant should only be spent on pupils identified as being in receipt of FSM. Part of the Regional Grant Funding.	Revenue	No	Yes	5,894,900
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - 3 - 4 (Pupil Deprivation Grant) Early Years Allocation (New)	To deliver activity to raise the attainment of learners who are eligible for free school meals or who are Look After Children, adopted from care or subject of a Special Guardianship Order. This additional PDG funding is for the extension of PDG to eligible 3 and 4 year olds in educational settings.	Revenue	No	Yes	396,000
Education Achievement Service (EAS)	Welsh Government	Pupil Development Grant (PDG) - (Non-Maintained Early Years)	Part of the Regional PDG Grant, Distributed to Non-maintained Early Years Childcare Settings within the borough	Revenue	No	Yes	12,912

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		Performance Development Grant (PDG) Total					6,524,942
Sarah Mutch - Early Years Manager	Welsh Government	Flying Start Revenue Grant	To promote the welfare of children & their parents through the provision of childcare, health visiting, speech language support & parenting support in 2017-18.	Revenue	No	Yes	5,214,300
Sarah Mutch - Early Years Manager	Welsh Government	Flying Start Capital Grant	Former Trinant Health Centre - adapt the building to provide a Flying Start Hub £55k, Flying Start database - replace existing database and install new system £27k, Penyreheol - extend the Family Centre to provide additional childcare facilities and space to deliver family support programmes etc. £156.5k	Capital	No	Yes	238,500
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Early Implementer Grant	To enable CCBC to prepare for, and deliver the early implementation of the childcare offer within specific and agreed areas of Caerphilly and for specified and agreed number of children from September 2017.	Revenue	No	No	83,000
Sarah Mutch - Early Years Manager	Welsh Government	Childcare Offer Early Implementer Grant 3 & 4 yr old Childcare Pilot	The costs associated with the delivery of the early implementation of the childcare offer within specific and agreed areas of Caerphilly and for specified and agreed number of children from September 2017.	Revenue	No	?	1,000,000
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government	Out of School Childcare Grant	To support Out of School childcare provision in the Borough. Improving childcare provision / identifying & meeting gaps in provision based on the results of Childcare Sufficiency Assessments. Supporting the Assisted Places Scheme	Revenue	No	Yes	128,686
Paul O'Neil - Community Education Manager	Welsh Government	Youth Work Strategy Support Grant	Supports the implementation of youth engagement & progression framework; support and meet local need and fill gaps identified in LA Single Integrated Plan; support training needs. To implement the Youth Engagement & Progression Framework Implementation Plan.	Revenue	No	Yes	214,244
Linda Travis - Senior Community Education Manager	Welsh Government	Community Learning Provision (Adult Education)	To support Adult Community Learning.	Revenue	No	No	304,785
Jane Southcombe - Group Accountant	Welsh Government	Post 16 Provision in Schools	DfES for 6 Form Pupils (Dept for Education & Skills).Allocation based on learners in each age group.	Revenue	No	No	4,418,241
Jane Southcombe - Group Accountant	Welsh Government	School Uniform Grant	To assist families on low incomes with the purchase of school uniform for their children. The uniform grant claim is based on the number of applicant (Free School Meal Pupils), and will consequently vary from year to year. Awaiting notification for 2017-18, figure based on 2016-17 for information.	Revenue	No	No	41,303
Paul Warren - Strategic Lead for School Improvement	Welsh Government	National Strategy for Small and Rural Schools	To encourage innovation, to support greater school to school working, to provide additional administrative support in schools where the head teacher has a significant timetabled teaching commitment of at least 10% of the timetable and to increase community use of the school buildings whether for educational or non-educational purposes.	Revenue	No	?	103,580
Sue Richards - Interim Head of Service Education, Planning & Strat	Welsh Government	21st Century Schools	In respect of the new Abertwyssyg/Pontlottyn Primary School £2.1m plus additional classrooms at Newbridge School £1.5m.	Capital	Yes	Yes	3,600,000

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Paul Warren - Strategic Lead for School Improvement	Public Health Wales	Local development of the Welsh Network of Healthy Schools Scheme (WNHSS)	To facilitate implementation of school level measures, changes in curriculum/teaching, policy/practice and environment that is constant with good health outcomes.	Revenue	No	No	86,487
Fiona Santos - Early Years and Childcare Co-Ordinator	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme	To facilitate implementation of national guidance, changes in planning and delivery, policy/practice and environment that are consistent with good health outcomes.	Revenue	No	No	14,850
Sarah Mutch - Early Years Manager	Public Health Wales	Healthy and Sustainable Pre-School Setting Scheme (Childhood Obesity Prevention)	To accelerate implementation of evidence based action to prevent obesity in pre-school children measured by the Child Measurement Programme (Wales)	Revenue	No	No	15,000
Clare Ewings - Community Education	Welsh Government (part of Families First Grant which is now administered by Social Services)	Families First - Targeted Youth and Family Engagement	To support young people and their families to build resilience, confidence and self-esteem, and equip them with skills which help them make a meaningful contribution to society. TYFE consists of: Youth Engagement, Family Engagement, Young Parents	Revenue	No	Yes as part of the FF grant Audit.	475,590
Nia Parsons - Advisory Teacher	Welsh Government (part of Families First Grant which is now administered by Social Services)	Families First - Outreach SRB	The Outreach SRB is a service for Nursery children with severe and specific speech, language and communication needs. We identify / support appropriate children for the service within their own school. Some of these children could eventually access a part time assessment placement within a Specialist Resource Base for speech, language and communication needs.	Revenue	No	Yes as part of the FF grant Audit.	133,317
Pauline Elcock - Basic Skills Manager	Welsh Government (part of Families First Grant which is now administered by Social Services)	Families First - Families Learning Together.	identifies families with Essential Skills needs and delivers programmes of learning through groups in schools and in the community, and on a 121 basis in the home. These programmes address the literacy, numeracy and language needs of parents and children and increase parents' understanding of how to support their children's learning and development.	Revenue	No	Yes as part of the FF grant Audit.	154,491
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government (part of Families First Grant which is now administered by Social Services)	Families First - Assisted and Supported Places and ISCAN Coordinator	Assisted and Supported Places Grant Value is £93k, funded from the Families First Grant. To fund 50% Childcare Placement Officer, 100% ISCAN coordinator who coordinates the ISCAN multi-agency panel and mobile creche to support 2 PLANET events hosted by Parent Network.	Revenue	No	Yes as part of the FF grant Audit.	93,130
Lisa Davies - Community Education	Internal - Soc Serv	Promoting Positive Engagement (formerly Youth Crime Prevention Fund)	The Project focuses on 8 to 25 year olds who are at risk of becoming involved in crime or anti social behaviour. Delivery relates to community engagement and development, family links, behaviour and accreditation opportunities. The Project works in partnership with Communities First, Families First and Caerphilly Community Safety.	Revenue	No	Yes	67,485
Lisa Davies - Community Education	Internal - Communities First	Communities First - Youth & Family Work	Forms part of the cluster budgets for the whole of the Communities First Programme. 4 Teams - Upper Rhymney Valley (9 areas); Caerphilly Basin (10 areas); Mid Valleys East (9 areas); Mid Valley West (8 areas). Projects - (1) Prevention Project; (2) Social & Personal Development; (3) School Support. (4) Learning Pathway Centres	Revenue	No	Yes	422,691

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Linda Travis - Senior Community Education Manager	European	Inspire 2 Work . Lead - Blaenau Gwent CBC.	To provide tailored support for young people aged 16-24 who are NEET to address and overcome their barriers, increase their self esteem, develop employability skills and move closer to the labour market. This will result in young people gaining valuable qualifications, entering further learning and gaining employment.	Revenue	Yes	Sample Testing Lead Body	332,936
Linda Travis - Senior Community Education Manager	European	Bridges into Work II. Lead - Torfaen CBC.	The project will support the reduction of poverty by increasing employment levels, particularly for underrepresented groups and those furthest from the labour market. The operation will target economically inactive and long term unemployed people aged 25+ living in non-Community First areas.	Revenue	Yes	Sample Testing Lead Body	354,715
Linda Travis - Senior Community Education Manager	European	Workings Skills for Adults II. Lead - Torfaen CBC.	The Project aims to target employed individuals outside of their employment context, supporting those unwilling to admit skills deficits to their employers or whose employers fail to engage.	Revenue	Yes	Sample Testing Lead Body	112,834
TOTAL ANTICIPATED GRANTS							36,812,194